Z.28015/50/2015- H & D Cell Government of India Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy (AYUSH)

AYUSH BHAWAN

'B' - Block GPO Complex, INA, New Delhi Dated the 29../12/2015

To,

The Pay & Accounts Officer
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Ist Installment for Release of Grants-in-aid – General under State Plan through State Treasury under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" during 2015-16 – Reg.

Sir / Madam,

I am directed to convey the sanction of the President of India to the payment as Ist installment of ₹ 100.00 Lakhs [Rupees One Crore Only] as Grants -in-aid - General to the State Governments of Maharashtra etc. under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)", for the year 2015-16 as per the administrative approval of the Mission Directorate for implementation of National AYUSH Mission by respective State Governments as detailed below:-

₹ in lakhs

S. No.	Name of the State	Amount
1	Maharashtra	8.500
1.		24.400
2.	Gujarat	7.400
3.	Chhattisgarh	
04.	Tamil Nadu	30.100
5.	Haryana	8.500
-	Punjab	21.100
6. Punjab Total		₹100.00

- 2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
- 3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

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Z.28015/50/2015 – H & D Cell Ministry of AYUSH

- 4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) 2005.
- 5. The States shall ensure that 40 % (other than Hilly States) of their share based on release of funds by Govt. of India is credited to appropriate accounts.
- 6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The State Governments shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
- 7. The State Governments shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR19-A format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due and Taxation shall be applicable as per Laws. State Governments will be under obligation to update progress status to this Ministry periodically.
- 8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2015-16. The funds released shall be utilized within 12 months from the date of issue of this sanction.
- 9. The accounts of the grantee States shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
- 10. There is no Utilization Certificate pending under NAM for which the grant-in-aid is proposed for release.
- 11. The expenditure covered by this sanction will be met from the funds provided under Major Head 3601 Grant –in-aid to State Governments (Major Head); 02 Grant for State Plan Schemes (Sub Major Head); 228- Urban Health Services Other Systems of Medicine –Other Systems (Minor Head), 04 National AYUSH Mission (Sub Head); 040031- Grants-in-aid General (Objective Head) in Demand No. 6 Ministry of AYUSH during 2015-16 (Plan) as detailed below:

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Details of bills:-

Particulars	Budget Head under National AYUSH Mission	Amount (₹ in Lakhs)
Total allotment in the Budget Estimate		15024.185
Net Amount of Bill	040031- Grants-in-aid – General	100.00
Net Expenditure from 01 st April 2015 to till date (Excluding Present Bill)		14924.185
Balance after over the present bill		0.000

- 12. The States shall invariably follow the procurement guidelines contained under operational guidelines of AYUSH services of National AYUSH Mission for procurement of essential Drugs as per the sanction.
- 13. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.
- 14. This issues with the concurrence of Integrated Finance Division vide their IFD Concurrence No. C-1909 dated 15.12. 2015 & re-appropriation order No. G.23011/2/2015 AYUSH (E-III) dated 28.12.2015.

Yours faithfully

(Franklin L. Khobung)

Director

Copy forwarded for information and necessary action to:-

- 1 Chief Secretary of all the concerned States.
- 2 Principal Secretary (Health & FW / AYUSH) of all the concerned States
- 3. Principal Secretary, Revenue, Registration, Survey & Settlement of all the concerned States.

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Z.28015/50/2015 – H & D Cell Ministry of AYUSH

- 4. Director of Health Service & Mission Director (NHM), Department of Health & Family Welfare of all the concerned States.
- 5. Secretary (Planning) of all the concerned States
- 6. Director General / Commissioner / Director AYUSH of all the concerned States.
- 7. Nodal AYUSH Officer, State AYUSH Society of all the concerned States.
- 8. The Accountant General of all the concerned States.
- 9. NITI Aayog (National Institution for Transforming India) (Health Division), Yojana Bhawan, New Delhi-1.
- The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
- 11. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
- 12. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11
- 13. Cash Section, Ministry of AYUSH, New Delhi -23
- 14. CEO, NMPB, B-Block, GPO Complex, INA, New Delhi 23
- 15. DCC Section, Ministry of AYUSH, New Delhi -23
- 16. E & C Section, Ministry of AYUSH, New Delhi -23

(Franklin L. Khobung)
Director